

PVHSA 2024-2025 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
HSA Operations				
Hospitality	\$3,250.00	\$1,370.44		
Administrative	\$5,500.00	\$2,115.87		
Staff Lounge	\$4,000.00	\$2,419.50		
Programs				
Adopt-A-Family	\$200.00	\$102.54		
Assemblies	\$4,000.00	\$0.00		
Equipment	\$4,000.00	\$754.14		
Field Day	\$400.00	\$0.00		
Field Trips	\$9,200.00	\$3,043.00		
Garden Club	\$400.00	\$45.93		
Agendas	\$1,500.00	\$0.00		
Meet the Masters/Art	\$1,200.00	\$306.08		
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$6,000.00	\$5,525.55		
Panther Den	\$2,000.00	\$403.98		
Project Cornerstone/Funvisor	\$600.00	\$162.59		
Grade Level Allocation	\$9,200.00	\$1,824.05		
Teachers Allocation	\$8,000.00	\$2,061.21		
Science Camp	\$20,300.00	\$3,050.00		
State Capitol (4th)	\$9,360.00	\$1,466.25		
Fundraisers				
Panther Prowl	\$5,000.00	\$0.00	\$45,000.00	\$0.00
Bingo/Movie Nights	\$300.00	\$291.07	\$1,000.00	\$604.54
Car Show	\$580.00	\$600.08	\$1,116.00	\$1,119.00
Dinner Nights Out	\$0.00	\$0.00	\$2,650.00	\$1,845.94
OH Auction	\$200.00	\$0.00	\$3,200.00	\$0.00
Square 1 Art	\$0.00	\$0.00	\$1,800.00	\$644.33
Super Bowl Squares	\$100.00	\$0.00	\$2,000.00	\$0.00
4th and 5th Grade Fundraising				
Family Dances	\$500.00	\$0.00	\$1,500.00	\$0.00
Fall Festival	\$2,500.00	\$1,985.02	\$8,200.00	\$9,400.34
Parent Contributions	\$0.00	\$0.00	\$17,500.00	\$0.00
Poinsettia Sales Carryover (5th)	\$0.00	\$0.00	\$1,330.00	\$0.00
Poinsettia Sales Fundraiser	\$0.00	\$0.00	\$10,000.00	\$11,239.39
Free Money				
Box Tops	\$0.00	\$0.00	\$0.00	\$0.00
Staples giving	\$0.00	\$0.00	\$0.00	\$0.00
Other Donations	\$0.00	\$0.00	\$1,000.00	\$1,166.30
Sales				
Book Fair	\$0.00	\$0.00	\$30.00	\$13.30
Spirit Wear	\$0.00	\$0.00	\$700.00	\$1,096.25
Yearbooks	\$0.00	\$0.00	\$1,264.00	\$0.00
Total	\$98,290.00	\$27,527.30	\$98,290.00	\$27,129.39